

City of Grosse Pointe Farms - Performance Dashboard

	2009	2010	2011	2012	Trend	Performance
Fiscal Stability						
Annual GF Expenditures per capita	\$1,323	\$1,253	\$1,469	\$1,324	-9.9%	Positive
Fund Balance as % of Annual GF Expenditures	39.0%	46.4%	34.1%	39.2%	15.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	140%	190%	217%	203%	-6.5%	Positive
Debt burden per capita	\$665	\$648	\$647	\$621	-4.1%	Positive
Percentage of road funding provided by the General Fund	47.8%	46.9%	44.3%	39.5%	-10.9%	Neutral
Ratio of pensioners to employees	0.92	0.94	0.96	1.05	9.4%	Negative
Number of services delivered via cooperative venture	5	6	7	7	0.0%	Neutral
Economic Strength						
% of community with access to high speed broadband	100%	100%	100%	100%	0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	68%	68%	68%	68%	0.0%	Neutral
Average age of critical infrastructure (years)	14.5	15.3	16.3	17.2	5.8%	Negative
Public Safety						
Violent crimes per thousand	0	1	0	0	0.0%	Positive

Property crimes per thousand	15	10	15	17	13.3%	Negative
Traffic injuries or fatalities	24	27	22	26	18.2%	Negative
Quality of Life						
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.95	1.95	1.96	1.96	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.0%	10.2%	8.6%	10.0%	16.2%	Positive
Acres of park per thousand residents	2.356	2.356	2.426	2.426	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	0.0%	Neutral