

City of Grosse Pointe Farms - Performance Dashboard

	2009	2010	Trend	Performance
Fiscal Stability				
Annual GF Expenditures per capita	\$1,323	\$1,253	↓ -5.3%	Positive
Fund Balance as % of Annual GF Expenditures	39.0%	46.4%	↑ 19.2%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	140%	190%	↑ 36.2%	Negative
Debt burden per capita	\$665	\$648	↓ -2.5%	Positive
Percentage of road funding provided by the General Fund	47.8%	46.9%	↓ -2.0%	Neutral
Ratio of pensioners to employees	0.92	0.94	↑ 2.2%	Negative
Number of services delivered via cooperative venture	5	6	↑ 20.0%	Positive
Economic Strength				
% of community with access to high speed broadband	100%	100%	→ 0.0%	Neutral
% of community age 25+ with Bachelor's Degree or higher.	68%	68%	→ 0.0%	Neutral
Average age of critical infrastructure (years)	14.5	15.3	↑ 5.7%	Negative
Public Safety				
Violent crimes per thousand	0	1	↑ 50.0%	Negative
Property crimes per thousand	15	10	↓ -28.9%	Positive
Traffic injuries or fatalities	24	27	↑ 12.5%	Negative
Quality of Life				
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.95	1.95	→ 0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.0%	10.2%	↑ 2.0%	Neutral
Acres of park per thousand residents	2.4	2.4	→ 0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	→ 0.0%	Neutral