

## City of Grosse Pointe Farms - Performance Dashboard

	2009	2010	2011	2012	2013	Trend	Performance
<b>Fiscal Stability</b>							
Annual GF Expenditures per capita	\$1,323	\$1,253	\$1,469	\$1,324	\$1,303	-1.6%	Positive
Fund Balance as % of Annual GF Expenditures	39.0%	46.4%	34.1%	39.2%	40.0%	2.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	140%	190%	217%	203%	228%	12.3%	Negative
Debt burden per capita	\$665	\$648	\$647	\$621	\$596	-4.0%	Positive
Percentage of road funding provided by the General Fund	47.8%	46.9%	44.3%	39.5%	41.4%	4.8%	Neutral
Ratio of pensioners to employees	0.92	0.94	0.96	1.05	1.27	21.0%	Neutral
Number of services delivered via cooperative venture	5	6	7	7	7	0.0%	Neutral
<b>Economic Strength</b>							
% of community with access to high speed broadband	100%	100%	100%	100%	100%	0.0%	Positive
% of community age 25+ with Bachelor's Degree or higher.	68%	68%	68%	68%	70%	3.1%	Positive
Average age of critical infrastructure (years)	14.5	15.3	16.3	17.2	17.8	3.5%	Negative
<b>Public Safety</b>							
Violent crimes per thousand	0	1	0	2	1	-50.0%	Positive
Property crimes per thousand	15	10	15	17	12	-29.4%	Positive
Traffic injuries or fatalities	24	27	22	25	30	20.0%	Negative
<b>Quality of Life</b>							
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.95	1.95	1.96	1.96	1.96	0.0%	Neutral

