

City of Grosse Pointe Farms - Performance Dashboard

	2010	2011	2012	2013	2014	2015	Trend	Performance
Fiscal Stability								
Annual GF Expenditures per capita	\$1,253	\$1,469	\$1,324	\$1,303	\$1,341	\$1,364	1.7%	Negative
Fund Balance as % of Annual GF Expenditures	46.4%	34.1%	39.2%	40.0%	39.7%	39.7%	0.0%	Positive
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	210%	215%	222%	195%	188%	155%	-17.6%	Positive
Debt burden per capita	\$648	\$647	\$621	\$596	\$571	\$544	-4.7%	Positive
Percentage of road funding provided by the General Fund	46.9%	44.3%	39.5%	41.4%	22.5%	31.0%	37.8%	Positive
Ratio of pensioners to employees	0.94	0.96	1.05	1.27	1.38	1.49	8.0%	Neutral
Number of services delivered via cooperative venture	7	8	8	8	8	8	0.0%	Positive
Economic Strength								
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%	0.0%	Positive
% of community age 25+ with Bachelor's Degree or higher.	68%	68%	68%	70%	70%	70%	0.0%	Positive
Average age of critical infrastructure (years)	15.3	16.3	17.2	17.8	18.4	18.9	2.7%	Negative
Public Safety								
Violent crimes per thousand	1	0	2	1	1	2	100.0%	Negative
Property crimes per thousand	10	15	17	12	8	13	62.5%	Negative
Traffic injuries or fatalities	27	22	25	30	57	29	-49.1%	Positive
Quality of Life								
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.95	1.96	1.96	1.96	1.96	1.96	0.0%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	10.2%	8.6%	10.0%	9.2%	9.2%	9.3%	1.1%	Positive
Acres of park per thousand residents	2.356	2.426	2.426	2.426	2.426	2.426	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%	0.0%	Positive