

City of Grosse Pointe Farms - Performance Dashboard

	2013	2014	2015	2016	2017	2018	Trend	Performance
Fiscal Stability								
Annual GF Expenditures per capita	\$1,303	\$1,341	\$1,364	\$1,425	\$1,459	\$1,912	2.4%	Negative
Fund Balance as % of Annual GF Expenditures	40.0%	39.7%	39.7%	38.0%	37.7%	29.6%	-0.9%	Negative
Unfunded Pension & Retiree health care liability, as a % of annual GF revenue	195%	188%	155%	141%	144%	92%	2.2%	Positive
Debt burden per capita	\$596	\$571	\$544	\$505	\$464	\$846	-8.2%	Negative
Percentage of road funding provided by the General Fund	41.4%	22.5%	31.0%	29.4%	30.5%	19.5%	3.8%	Neutral
Ratio of pensioners to employees	1.27	1.38	1.49	1.62	1.60	1.59	-1.4%	Positive
Number of services delivered via cooperative venture	8	8	8	8	8	8	0.0%	Positive
Economic Strength								
% of community with access to high speed broadband	100%	100%	100%	100%	100%	100%	0.0%	Positive
% of community age 25+ with Bachelor's Degree or higher.	68%	68%	68%	68%	68%	68%	0.3%	Positive
Average age of critical infrastructure (years)	17.8	18.4	18.9	17.7	18.4	19.0	3.7%	Negative
Public Safety								
Violent crimes per thousand	1	1	2	0	1	0	0.0%	Positive
Property crimes per thousand	12	8	13	12	15	11	25.7%	Positive
Traffic injuries or fatalities	30	57	29	32	34	19	6.3%	Positive
Quality of Life								
Miles of sidewalks and non-motorized paths/trails as a factor of total miles of local/major road streets	1.96	1.96	1.96	1.96	1.96	1.96	0.2%	Neutral
Percent of GF Expenditures Committed to Arts, Culture and Recreation	9.2%	9.2%	9.3%	9.3%	9.3%	6.8%	0.3%	Positive
Acres of park per thousand residents	2.426	2.426	2.426	2.426	2.426	2.426	0.0%	Neutral
Percent of community being provided with curbside recycling	100%	100%	100%	100%	100%	100%	0.0%	Positive